

		2008-09	2008-09
Fnd T Fn Obj Sb Org F Pr L L2	Fnd T Fn Obj Sb Org F Pr L L2	Revised Budget	FYTD Activity
199 E 11 6112 00 001 0 21 0 00	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED	700	
199 E 11 6112 00 001 0 22 0 00	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY	6,750.00	
199 E 11 6112 00 001 0 23 0 00	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION	1,250.00	
199 E 11 6112 00 001 0 24 0 00	HIGH SCHOOL/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION	1,200.00	
199 E 11 6112 00 041 0 11 0 00	Middle School/SUBSTITUTE TEACHERS/BASIC EDUCATION	125	
199 E 11 6112 00 041 0 21 0 00	Middle School/SUBSTITUTE TEACHERS/GIFTED & TALENTED	250	
199 E 11 6112 00 041 0 23 0 00	Middle School/SUBSTITUTE TEACHERS/SPECIAL EDUCATION	2,500.00	
199 E 11 6112 00 041 0 24 0 00	Middle School/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION	1,500.00	
199 E 11 6112 00 041 0 25 0 00	Middle School/SUBSTITUTE TEACHERS/BILINGUAL & SPECIAL LANGUAGE	100	
199 E 11 6112 00 102 0 11 0 00	Merkel Elementary/SUBSTITUTE TEACHERS/BASIC EDUCATION	100	
199 E 11 6112 00 102 0 21 0 00	Merkel Elementary/SUBSTITUTE TEACHERS/GIFTED & TALENTED	150	
199 E 11 6112 00 102 0 23 0 00	Merkel Elementary/SUBSTITUTE TEACHERS/SPECIAL EDUCATION	5,000.00	
199 E 11 6112 00 102 0 24 0 00	Merkel Elementary/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION	150	
199 E 11 6112 00 102 0 25 0 00	Merkel Elementary/SUBSTITUTE TEACHERS/BILINGUAL & SPECIAL LANGUAGE	300	
199 E 11 6112 00 102 0 30 0 00	Merkel Elementary/SUBSTITUTE TEACHERS	5,000.00	
199 E 11 6112 00 103 0 11 0 00	Tye Elementary/SUBSTITUTE TEACHERS/BASIC EDUCATION	150	
199 E 11 6112 00 103 0 23 0 00	Tye Elementary/SUBSTITUTE TEACHERS/SPECIAL EDUCATION	4,000.00	
199 E 11 6112 00 103 0 24 0 00	Tye Elementary/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION	300	
199 E 11 6112 00 103 0 30 0 00	Tye Elementary/SUBSTITUTE TEACHERS	5,500.00	
199 E 11 6112 00 104 0 11 0 00	Intermediate/SUBSTITUTE TEACHERS/BASIC EDUCATION	150	
199 E 11 6112 00 104 0 23 0 00	Intermediate/SUBSTITUTE TEACHERS/SPECIAL EDUCATION	3,500.00	
199 E 11 6112 00 104 0 24 0 00	Intermediate/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION	500	
199 E 11 6112 00 104 0 30 0 00	Intermediate/SUBSTITUTE TEACHERS	1,000.00	
199 E 11 6112 00 999 0 99 0 00	DISTRICT WIDE/SUBSTITUTE TEACHERS/UNDISTRIBUTED PROGRAM	60,000.00	
199 E 11 6119 00 001 0 11 0 00	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION	886,085.00	
199 E 11 6119 00 001 0 21 0 00	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED	52,730.00	
199 E 11 6119 00 001 0 22 0 00	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY	196,679.00	
199 E 11 6119 00 001 0 23 0 00	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION	95,664.00	
199 E 11 6119 00 001 0 24 0 00	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION	52,842.00	
199 E 11 6119 00 001 0 25 0 00	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	9,507.00	
199 E 11 6119 00 041 0 11 0 00	Middle School/PROFESSIONAL PERSONNEL/BASIC EDUCATION	792,271.00	
199 E 11 6119 00 041 0 21 0 00	Middle School/PROFESSIONAL PERSONNEL/GIFTED & TALENTED	36,148.00	
199 E 11 6119 00 041 0 22 0 00	Middle School/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY	6,036.00	
199 E 11 6119 00 041 0 23 0 00	Middle School/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION	87,781.00	
199 E 11 6119 00 041 0 24 0 00	Middle School/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION	88,854.00	
199 E 11 6119 00 041 0 25 0 00	Middle School/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	6,096.00	
199 E 11 6119 00 102 0 11 0 00	Merkel Elementary/PROFESSIONAL PERSONNEL/BASIC EDUCATION	579,170.00	
199 E 11 6119 00 102 0 21 0 00	Merkel Elementary/PROFESSIONAL PERSONNEL/GIFTED & TALENTED	7,366.00	
199 E 11 6119 00 102 0 23 0 00	Merkel Elementary/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION	51,913.00	
199 E 11 6119 00 102 0 25 0 00	Merkel Elementary/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	15,255.00	
199 E 11 6119 00 102 0 30 0 00	Merkel Elementary/PROFESSIONAL PERSONNEL	94,168.00	

199 E 11 6119 00 103 0 11 0 00	Tye Elementary/PROFESSIONAL PERSONNEL/BASIC EDUCATION	423,456.00
199 E 11 6119 00 103 0 21 0 00	Tye Elementary/PROFESSIONAL PERSONNEL/GIFTED & TALENTED	3,053.00
199 E 11 6119 00 103 0 23 0 00	Tye Elementary/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION	154,123.00
199 E 11 6119 00 103 0 30 0 00	Tye Elementary/PROFESSIONAL PERSONNEL	82,431.00
199 E 11 6119 00 104 0 11 0 00	Intermediate/PROFESSIONAL PERSONNEL/BASIC EDUCATION	296,268.00
199 E 11 6119 00 104 0 23 0 00	Intermediate/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION	41,205.00
199 E 11 6119 00 104 0 25 0 00	Intermediate/PROFESSIONAL PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	3,813.00
199 E 11 6119 00 104 0 30 0 00	Intermediate/PROFESSIONAL PERSONNEL	25,642.00
199 E 11 6119 71 001 0 11 0 00	HIGH SCHOOL/PROFESSIONAL PERSONNEL/Mentor/BASIC EDUCATION	1,500.00
199 E 11 6119 71 102 0 11 0 00	Merkel Elementary/PROFESSIONAL PERSONNEL/Mentor/BASIC EDUCATION	1,500.00
199 E 11 6119 71 103 0 11 0 00	Tye Elementary/PROFESSIONAL PERSONNEL/Mentor/BASIC EDUCATION	2,250.00
199 E 11 6119 71 104 0 11 0 00	Intermediate/PROFESSIONAL PERSONNEL/Mentor/BASIC EDUCATION	750
199 E 11 6119 73 001 0 24 0 00	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SUMMER SCHOOL/ACCELERATED EDUCATION	1,000.00
199 E 11 6119 73 041 0 24 0 00	Middle School/PROFESSIONAL PERSONNEL/SUMMER SCHOOL/ACCELERATED EDUCATION	1,000.00
199 E 11 6119 98 999 0 11 0 00	DISTRICT WIDE/PROFESSIONAL PERSONNEL/20 YEAR STIPEND/BASIC EDUCATION	30,000.00
199 E 11 6129 00 001 0 23 0 00	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION	66,589.00
199 E 11 6129 00 001 0 24 0 00	HIGH SCHOOL/SUPPORT PERSONNEL/ACCELERATED EDUCATION	14,745.00
199 E 11 6129 00 041 0 23 0 00	Middle School/SUPPORT PERSONNEL/SPECIAL EDUCATION	88,060.00
199 E 11 6129 00 102 0 23 0 00	Merkel Elementary/SUPPORT PERSONNEL/SPECIAL EDUCATION	13,060.00
199 E 11 6129 00 102 0 25 0 00	Merkel Elementary/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE	4,664.00
199 E 11 6129 00 102 0 30 0 00	Merkel Elementary/SUPPORT PERSONNEL	77,389.00
199 E 11 6129 00 103 0 11 0 00	Tye Elementary/SUPPORT PERSONNEL/BASIC EDUCATION	17,858.00
199 E 11 6129 00 103 0 21 0 00	Tye Elementary/SUPPORT PERSONNEL/GIFTED & TALENTED	12,014.00
199 E 11 6129 00 103 0 23 0 00	Tye Elementary/SUPPORT PERSONNEL/SPECIAL EDUCATION	123,025.00
199 E 11 6129 00 103 0 30 0 00	Tye Elementary/SUPPORT PERSONNEL	21,696.00
199 E 11 6129 00 104 0 23 0 00	Intermediate/SUPPORT PERSONNEL/SPECIAL EDUCATION	15,535.00
199 E 11 6129 00 104 0 30 0 00	Intermediate/SUPPORT PERSONNEL	14,160.00
199 E 11 6141 00 001 0 11 0 00	HIGH SCHOOL/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	11,047.00
199 E 11 6141 00 001 0 21 0 00	HIGH SCHOOL/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED	575
199 E 11 6141 00 001 0 22 0 00	HIGH SCHOOL/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOGY	1,396.00
199 E 11 6141 00 001 0 23 0 00	HIGH SCHOOL/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION	2,353.00
199 E 11 6141 00 001 0 24 0 00	HIGH SCHOOL/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	980
199 E 11 6141 00 001 0 25 0 00	HIGH SCHOOL/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANGUAGE	138
199 E 11 6141 00 041 0 11 0 00	Middle School/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	10,824.00
199 E 11 6141 00 041 0 21 0 00	Middle School/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED	429
199 E 11 6141 00 041 0 22 0 00	Middle School/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOGY	88
199 E 11 6141 00 041 0 23 0 00	Middle School/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION	2,550.00
199 E 11 6141 00 041 0 24 0 00	Middle School/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1,194.00
199 E 11 6141 00 041 0 25 0 00	Middle School/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANGUAGE	88
199 E 11 6141 00 102 0 11 0 00	Merkel Elementary/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	5,135.00
199 E 11 6141 00 102 0 21 0 00	Merkel Elementary/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED	52
199 E 11 6141 00 102 0 23 0 00	Merkel Elementary/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION	942
199 E 11 6141 00 102 0 25 0 00	Merkel Elementary/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL LANGUAGE	289
199 E 11 6141 00 102 0 30 0 00	Merkel Elementary/SOCIAL SECURITY/MEDICARE	2,488.00

199 E 11 6141 00 103 0 11 0 00	Tye Elementary/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	5,957.00	
199 E 11 6141 00 103 0 21 0 00	Tye Elementary/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED	174	
199 E 11 6141 00 103 0 23 0 00	Tye Elementary/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION	4,019.00	
199 E 11 6141 00 103 0 30 0 00	Tye Elementary/SOCIAL SECURITY/MEDICARE	1,178.00	
199 E 11 6141 00 104 0 11 0 00	Intermediate/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION	3,743.00	
199 E 11 6141 00 104 0 23 0 00	Intermediate/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION	823	
199 E 11 6141 00 104 0 30 0 00	Intermediate/SOCIAL SECURITY/MEDICARE	522	
199 E 11 6141 71 001 0 11 0 00	HIGH SCHOOL/SOCIAL SECURITY/MEDICARE/Mentor/BASIC EDUCATION	11	
199 E 11 6141 71 102 0 11 0 00	Merkel Elementary/SOCIAL SECURITY/MEDICARE/Mentor/BASIC EDUCATION	22	
199 E 11 6141 71 103 0 11 0 00	Tye Elementary/SOCIAL SECURITY/MEDICARE/Mentor/BASIC EDUCATION	33	
199 E 11 6141 71 104 0 11 0 00	Intermediate/SOCIAL SECURITY/MEDICARE/Mentor/BASIC EDUCATION	11	
199 E 11 6142 00 001 0 11 0 00	HIGH SCHOOL/GROUP HEALTH & LIFE INSURANCE/BASIC EDUCATION	53,764.00	
199 E 11 6142 00 001 0 21 0 00	HIGH SCHOOL/GROUP HEALTH & LIFE INSURANCE/GIFTED & TALENTED	3,151.00	
199 E 11 6142 00 001 0 22 0 00	HIGH SCHOOL/GROUP HEALTH & LIFE INSURANCE/CAREER & TECHNOLOGY	9,943.00	
199 E 11 6142 00 001 0 23 0 00	HIGH SCHOOL/GROUP HEALTH & LIFE INSURANCE/SPECIAL EDUCATION	13,759.00	
199 E 11 6142 00 001 0 24 0 00	HIGH SCHOOL/GROUP HEALTH & LIFE INSURANCE/ACCELERATED EDUCATION	6,165.00	
199 E 11 6142 00 001 0 25 0 00	HIGH SCHOOL/GROUP HEALTH & LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE	836	
199 E 11 6142 00 041 0 11 0 00	Middle School/GROUP HEALTH & LIFE INSURANCE/BASIC EDUCATION	37,699.00	
199 E 11 6142 00 041 0 21 0 00	Middle School/GROUP HEALTH & LIFE INSURANCE/GIFTED & TALENTED	733	
199 E 11 6142 00 041 0 22 0 00	Middle School/GROUP HEALTH & LIFE INSURANCE/CAREER & TECHNOLOGY	345	
199 E 11 6142 00 041 0 23 0 00	Middle School/GROUP HEALTH & LIFE INSURANCE/SPECIAL EDUCATION	13,282.00	
199 E 11 6142 00 041 0 24 0 00	Middle School/GROUP HEALTH & LIFE INSURANCE/ACCELERATED EDUCATION	2,700.00	
199 E 11 6142 00 041 0 25 0 00	Middle School/GROUP HEALTH & LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE	386	
199 E 11 6142 00 102 0 11 0 00	Merkel Elementary/GROUP HEALTH & LIFE INSURANCE/BASIC EDUCATION	28,824.00	
199 E 11 6142 00 102 0 23 0 00	Merkel Elementary/GROUP HEALTH & LIFE INSURANCE/SPECIAL EDUCATION	4,039.00	
199 E 11 6142 00 102 0 25 0 00	Merkel Elementary/GROUP HEALTH & LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE	1,479.00	
199 E 11 6142 00 102 0 30 0 00	Merkel Elementary/GROUP HEALTH & LIFE INSURANCE	8,131.00	
199 E 11 6142 00 103 0 11 0 00	Tye Elementary/GROUP HEALTH & LIFE INSURANCE/BASIC EDUCATION	18,534.00	
199 E 11 6142 00 103 0 21 0 00	Tye Elementary/GROUP HEALTH & LIFE INSURANCE/GIFTED & TALENTED	1,980.00	
199 E 11 6142 00 103 0 23 0 00	Tye Elementary/GROUP HEALTH & LIFE INSURANCE/SPECIAL EDUCATION	14,100.00	
199 E 11 6142 00 103 0 30 0 00	Tye Elementary/GROUP HEALTH & LIFE INSURANCE	2,925.00	
199 E 11 6142 00 104 0 11 0 00	Intermediate/GROUP HEALTH & LIFE INSURANCE/BASIC EDUCATION	8,262.00	
199 E 11 6142 00 104 0 23 0 00	Intermediate/GROUP HEALTH & LIFE INSURANCE/SPECIAL EDUCATION	5,303.00	
199 E 11 6142 00 104 0 25 0 00	Intermediate/GROUP HEALTH & LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE	225	
199 E 11 6142 00 104 0 30 0 00	Intermediate/GROUP HEALTH & LIFE INSURANCE	3,375.00	
199 E 11 6142 71 001 0 11 0 00	HIGH SCHOOL/GROUP HEALTH & LIFE INSURANCE/Mentor/BASIC EDUCATION	95	
199 E 11 6142 71 102 0 11 0 00	Merkel Elementary/GROUP HEALTH & LIFE INSURANCE/Mentor/BASIC EDUCATION	45	
199 E 11 6142 71 103 0 11 0 00	Tye Elementary/GROUP HEALTH & LIFE INSURANCE/Mentor/BASIC EDUCATION	145	
199 E 11 6143 00 001 0 11 0 00	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION	3,689.00	
199 E 11 6143 00 001 0 21 0 00	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED	220	
199 E 11 6143 00 001 0 22 0 00	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY	819	
199 E 11 6143 00 001 0 23 0 00	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION	675	
199 E 11 6143 00 001 0 24 0 00	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION	281	
199 E 11 6143 00 001 0 25 0 00	HIGH SCHOOL/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	40	

199 E 11 6143 00 041 0 11 0 00	Middle School/WORKER'S COMPENSATION/BASIC EDUCATION	3,298.00
199 E 11 6143 00 041 0 21 0 00	Middle School/WORKER'S COMPENSATION/GIFTED & TALENTED	150
199 E 11 6143 00 041 0 22 0 00	Middle School/WORKER'S COMPENSATION/CAREER & TECHNOLOGY	25
199 E 11 6143 00 041 0 23 0 00	Middle School/WORKER'S COMPENSATION/SPECIAL EDUCATION	732
199 E 11 6143 00 041 0 24 0 00	Middle School/WORKER'S COMPENSATION/ACCELERATED EDUCATION	370
199 E 11 6143 00 041 0 25 0 00	Middle School/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	25
199 E 11 6143 00 102 0 11 0 00	Merkel Elementary/WORKER'S COMPENSATION/BASIC EDUCATION	2,411.00
199 E 11 6143 00 102 0 21 0 00	Merkel Elementary/WORKER'S COMPENSATION/GIFTED & TALENTED	31
199 E 11 6143 00 102 0 23 0 00	Merkel Elementary/WORKER'S COMPENSATION/SPECIAL EDUCATION	270
199 E 11 6143 00 102 0 25 0 00	Merkel Elementary/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	83
199 E 11 6143 00 102 0 30 0 00	Merkel Elementary/WORKER'S COMPENSATION	714
199 E 11 6143 00 103 0 11 0 00	Tye Elementary/WORKER'S COMPENSATION/BASIC EDUCATION	1,837.00
199 E 11 6143 00 103 0 21 0 00	Tye Elementary/WORKER'S COMPENSATION/GIFTED & TALENTED	63
199 E 11 6143 00 103 0 23 0 00	Tye Elementary/WORKER'S COMPENSATION/SPECIAL EDUCATION	1,154.00
199 E 11 6143 00 103 0 30 0 00	Tye Elementary/WORKER'S COMPENSATION	433
199 E 11 6143 00 104 0 11 0 00	Intermediate/WORKER'S COMPENSATION/BASIC EDUCATION	1,233.00
199 E 11 6143 00 104 0 23 0 00	Intermediate/WORKER'S COMPENSATION/SPECIAL EDUCATION	236
199 E 11 6143 00 104 0 25 0 00	Intermediate/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	16
199 E 11 6143 00 104 0 30 0 00	Intermediate/WORKER'S COMPENSATION	166
199 E 11 6143 71 001 0 11 0 00	HIGH SCHOOL/WORKER'S COMPENSATION/Mentor/BASIC EDUCATION	6
199 E 11 6143 71 102 0 11 0 00	Merkel Elementary/WORKER'S COMPENSATION/Mentor/BASIC EDUCATION	6
199 E 11 6143 71 103 0 11 0 00	Tye Elementary/WORKER'S COMPENSATION/Mentor/BASIC EDUCATION	9
199 E 11 6143 71 104 0 11 0 00	Intermediate/WORKER'S COMPENSATION/Mentor/BASIC EDUCATION	3
199 E 11 6144 00 001 0 11 0 00	HIGH SCHOOL/TRS ON-BEHALF/BASIC EDUCATION	59,348.00
199 E 11 6144 00 001 0 21 0 00	HIGH SCHOOL/TRS ON-BEHALF/GIFTED & TALENTED	3,930.00
199 E 11 6144 00 001 0 22 0 00	HIGH SCHOOL/TRS ON-BEHALF/CAREER & TECHNOLOGY	13,135.00
199 E 11 6144 00 001 0 23 0 00	HIGH SCHOOL/TRS ON-BEHALF/SPECIAL EDUCATION	11,823.00
199 E 11 6144 00 001 0 24 0 00	HIGH SCHOOL/TRS ON-BEHALF/ACCELERATED EDUCATION	4,628.00
199 E 11 6144 00 001 0 25 0 00	HIGH SCHOOL/TRS ON-BEHALF/BILINGUAL & SPECIAL LANGUAGE	714
199 E 11 6144 00 041 0 11 0 00	Middle School/TRS ON-BEHALF/BASIC EDUCATION	55,116.00
199 E 11 6144 00 041 0 21 0 00	Middle School/TRS ON-BEHALF/GIFTED & TALENTED	2,212.00
199 E 11 6144 00 041 0 22 0 00	Middle School/TRS ON-BEHALF/CAREER & TECHNOLOGY	357
199 E 11 6144 00 041 0 23 0 00	Middle School/TRS ON-BEHALF/SPECIAL EDUCATION	13,043.00
199 E 11 6144 00 041 0 24 0 00	Middle School/TRS ON-BEHALF/ACCELERATED EDUCATION	6,191.00
199 E 11 6144 00 041 0 25 0 00	Middle School/TRS ON-BEHALF/BILINGUAL & SPECIAL LANGUAGE	454
199 E 11 6144 00 102 0 11 0 00	Merkel Elementary/TRS ON-BEHALF/BASIC EDUCATION	43,812.00
199 E 11 6144 00 102 0 21 0 00	Merkel Elementary/TRS ON-BEHALF/GIFTED & TALENTED	555
199 E 11 6144 00 102 0 23 0 00	Merkel Elementary/TRS ON-BEHALF/SPECIAL EDUCATION	4,861.00
199 E 11 6144 00 102 0 25 0 00	Merkel Elementary/TRS ON-BEHALF/BILINGUAL & SPECIAL LANGUAGE	1,510.00
199 E 11 6144 00 102 0 30 0 00	Merkel Elementary/TRS ON-BEHALF	12,933.00
199 E 11 6144 00 103 0 11 0 00	Tye Elementary/TRS ON-BEHALF/BASIC EDUCATION	33,205.00
199 E 11 6144 00 103 0 21 0 00	Tye Elementary/TRS ON-BEHALF/GIFTED & TALENTED	1,142.00
199 E 11 6144 00 103 0 23 0 00	Tye Elementary/TRS ON-BEHALF/SPECIAL EDUCATION	19,350.00
199 E 11 6144 00 103 0 30 0 00	Tye Elementary/TRS ON-BEHALF	7,890.00

199 E 11 6144 00 104 0 11 0 00	Intermediate/TRS ON-BEHALF/BASIC EDUCATION	19,216.00
199 E 11 6144 00 104 0 23 0 00	Intermediate/TRS ON-BEHALF/SPECIAL EDUCATION	4,247.00
199 E 11 6144 00 104 0 25 0 00	Intermediate/TRS ON-BEHALF/BILINGUAL & SPECIAL LANGUAGE	289
199 E 11 6144 00 104 0 30 0 00	Intermediate/TRS ON-BEHALF	2,725.00
199 E 11 6144 71 001 0 11 0 00	HIGH SCHOOL/TRS ON-BEHALF/Mentor/BASIC EDUCATION	112
199 E 11 6144 71 102 0 11 0 00	Merkel Elementary/TRS ON-BEHALF/Mentor/BASIC EDUCATION	112
199 E 11 6144 71 103 0 11 0 00	Tye Elementary/TRS ON-BEHALF/Mentor/BASIC EDUCATION	167
199 E 11 6144 71 104 0 11 0 00	Intermediate/TRS ON-BEHALF/Mentor/BASIC EDUCATION	56
199 E 11 6145 00 001 0 11 0 00	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	261
199 E 11 6145 00 001 0 21 0 00	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED	16
199 E 11 6145 00 001 0 22 0 00	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY	58
199 E 11 6145 00 001 0 23 0 00	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION	48
199 E 11 6145 00 001 0 24 0 00	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION	20
199 E 11 6145 00 001 0 25 0 00	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	3
199 E 11 6145 00 041 0 11 0 00	Middle School/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	233
199 E 11 6145 00 041 0 21 0 00	Middle School/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED	11
199 E 11 6145 00 041 0 22 0 00	Middle School/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY	2
199 E 11 6145 00 041 0 23 0 00	Middle School/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION	52
199 E 11 6145 00 041 0 24 0 00	Middle School/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION	26
199 E 11 6145 00 041 0 25 0 00	Middle School/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	2
199 E 11 6145 00 102 0 11 0 00	Merkel Elementary/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	170
199 E 11 6145 00 102 0 21 0 00	Merkel Elementary/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED	2
199 E 11 6145 00 102 0 23 0 00	Merkel Elementary/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION	19
199 E 11 6145 00 102 0 25 0 00	Merkel Elementary/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	6
199 E 11 6145 00 102 0 30 0 00	Merkel Elementary/UNEMPLOYMENT COMPENSATION	50
199 E 11 6145 00 103 0 11 0 00	Tye Elementary/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	130
199 E 11 6145 00 103 0 21 0 00	Tye Elementary/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED	4
199 E 11 6145 00 103 0 23 0 00	Tye Elementary/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION	81
199 E 11 6145 00 103 0 30 0 00	Tye Elementary/UNEMPLOYMENT COMPENSATION	31
199 E 11 6145 00 104 0 11 0 00	Intermediate/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION	87
199 E 11 6145 00 104 0 23 0 00	Intermediate/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION	17
199 E 11 6145 00 104 0 25 0 00	Intermediate/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGUAGE	1
199 E 11 6145 00 104 0 30 0 00	Intermediate/UNEMPLOYMENT COMPENSATION	12
199 E 11 6145 71 103 0 11 0 00	Tye Elementary/UNEMPLOYMENT COMPENSATION/Mentor/BASIC EDUCATION	1
199 E 11 6146 00 001 0 11 0 00	HIGH SCHOOL/TEACHER RETIREMENT/TRS CARE/BASIC EDUCATION	8,970.00
199 E 11 6146 00 001 0 21 0 00	HIGH SCHOOL/TEACHER RETIREMENT/TRS CARE/GIFTED & TALENTED	357
199 E 11 6146 00 001 0 22 0 00	HIGH SCHOOL/TEACHER RETIREMENT/TRS CARE/CAREER & TECHNOLOGY	2,855.00
199 E 11 6146 00 001 0 23 0 00	HIGH SCHOOL/TEACHER RETIREMENT/TRS CARE/SPECIAL EDUCATION	1,368.00
199 E 11 6146 00 001 0 24 0 00	HIGH SCHOOL/TEACHER RETIREMENT/TRS CARE/ACCELERATED EDUCATION	867
199 E 11 6146 00 001 0 25 0 00	HIGH SCHOOL/TEACHER RETIREMENT/TRS CARE/BILINGUAL & SPECIAL LANGUAGE	59
199 E 11 6146 00 041 0 11 0 00	Middle School/TEACHER RETIREMENT/TRS CARE/BASIC EDUCATION	6,638.00
199 E 11 6146 00 041 0 21 0 00	Middle School/TEACHER RETIREMENT/TRS CARE/GIFTED & TALENTED	195
199 E 11 6146 00 041 0 22 0 00	Middle School/TEACHER RETIREMENT/TRS CARE/CAREER & TECHNOLOGY	134
199 E 11 6146 00 041 0 23 0 00	Middle School/TEACHER RETIREMENT/TRS CARE/SPECIAL EDUCATION	1,253.00

199 E 11 6146 00 041 0 24 0 00	Middle School/TEACHER RETIREMENT/TRS CARE/ACCELERATED EDUCATION	501
199 E 11 6146 00 041 0 25 0 00	Middle School/TEACHER RETIREMENT/TRS CARE/BILINGUAL & SPECIAL LANGUAGE	41
199 E 11 6146 00 102 0 11 0 00	Merkel Elementary/TEACHER RETIREMENT/TRS CARE/BASIC EDUCATION	3,275.00
199 E 11 6146 00 102 0 21 0 00	Merkel Elementary/TEACHER RETIREMENT/TRS CARE/GIFTED & TALENTED	44
199 E 11 6146 00 102 0 23 0 00	Merkel Elementary/TEACHER RETIREMENT/TRS CARE/SPECIAL EDUCATION	421
199 E 11 6146 00 102 0 25 0 00	Merkel Elementary/TEACHER RETIREMENT/TRS CARE/BILINGUAL & SPECIAL LANGUAGE	110
199 E 11 6146 00 102 0 30 0 00	Merkel Elementary/TEACHER RETIREMENT/TRS CARE	1,015.00
199 E 11 6146 00 103 0 11 0 00	Tye Elementary/TEACHER RETIREMENT/TRS CARE/BASIC EDUCATION	2,674.00
199 E 11 6146 00 103 0 21 0 00	Tye Elementary/TEACHER RETIREMENT/TRS CARE/GIFTED & TALENTED	83
199 E 11 6146 00 103 0 23 0 00	Tye Elementary/TEACHER RETIREMENT/TRS CARE/SPECIAL EDUCATION	1,522.00
199 E 11 6146 00 103 0 30 0 00	Tye Elementary/TEACHER RETIREMENT/TRS CARE	575
199 E 11 6146 00 104 0 11 0 00	Intermediate/TEACHER RETIREMENT/TRS CARE/BASIC EDUCATION	1,460.00
199 E 11 6146 00 104 0 23 0 00	Intermediate/TEACHER RETIREMENT/TRS CARE/SPECIAL EDUCATION	366
199 E 11 6146 00 104 0 25 0 00	Intermediate/TEACHER RETIREMENT/TRS CARE/BILINGUAL & SPECIAL LANGUAGE	21
199 E 11 6146 00 104 0 30 0 00	Intermediate/TEACHER RETIREMENT/TRS CARE	201
199 E 11 6146 71 001 0 11 0 00	HIGH SCHOOL/TEACHER RETIREMENT/TRS CARE/Mentor/BASIC EDUCATION	10
199 E 11 6146 71 102 0 11 0 00	Merkel Elementary/TEACHER RETIREMENT/TRS CARE/Mentor/BASIC EDUCATION	10
199 E 11 6146 71 103 0 11 0 00	Tye Elementary/TEACHER RETIREMENT/TRS CARE/Mentor/BASIC EDUCATION	16
199 E 11 6146 71 104 0 11 0 00	Intermediate/TEACHER RETIREMENT/TRS CARE/Mentor/BASIC EDUCATION	5
199 E 11 6149 00 001 0 11 0 00	HIGH SCHOOL/OTHER EMPLOYEE BENEFITS/BASIC EDUCATION	5,000.00
199 E 11 6149 00 001 0 22 0 00	HIGH SCHOOL/OTHER EMPLOYEE BENEFITS/CAREER & TECHNOLOGY	100
199 E 11 6149 00 001 0 23 0 00	HIGH SCHOOL/OTHER EMPLOYEE BENEFITS/SPECIAL EDUCATION	1,000.00
199 E 11 6149 00 001 0 24 0 00	HIGH SCHOOL/OTHER EMPLOYEE BENEFITS/ACCELERATED EDUCATION	100
199 E 11 6149 00 041 0 11 0 00	Middle School/OTHER EMPLOYEE BENEFITS/BASIC EDUCATION	4,400.00
199 E 11 6149 00 041 0 23 0 00	Middle School/OTHER EMPLOYEE BENEFITS/SPECIAL EDUCATION	1,200.00
199 E 11 6149 00 041 0 24 0 00	Middle School/OTHER EMPLOYEE BENEFITS/ACCELERATED EDUCATION	400
199 E 11 6149 00 102 0 11 0 00	Merkel Elementary/OTHER EMPLOYEE BENEFITS/BASIC EDUCATION	2,200.00
199 E 11 6149 00 102 0 23 0 00	Merkel Elementary/OTHER EMPLOYEE BENEFITS/SPECIAL EDUCATION	400
199 E 11 6149 00 102 0 24 0 00	Merkel Elementary/OTHER EMPLOYEE BENEFITS/ACCELERATED EDUCATION	5,100.00
199 E 11 6149 00 103 0 11 0 00	Tye Elementary/OTHER EMPLOYEE BENEFITS/BASIC EDUCATION	2,400.00
199 E 11 6149 00 103 0 23 0 00	Tye Elementary/OTHER EMPLOYEE BENEFITS/SPECIAL EDUCATION	1,800.00
199 E 11 6149 00 103 0 24 0 00	Tye Elementary/OTHER EMPLOYEE BENEFITS/ACCELERATED EDUCATION	1,720.00
199 E 11 6149 00 104 0 11 0 00	Intermediate/OTHER EMPLOYEE BENEFITS/BASIC EDUCATION	2,000.00
199 E 11 6149 00 104 0 23 0 00	Intermediate/OTHER EMPLOYEE BENEFITS/SPECIAL EDUCATION	600
199 E 11 6149 00 104 0 24 0 00	Intermediate/OTHER EMPLOYEE BENEFITS/ACCELERATED EDUCATION	600
199 E 12 6112 00 001 0 99 0 00	HIGH SCHOOL/SUBSTITUTE TEACHERS/UNDISTRIBUTED PROGRAM	250
199 E 12 6112 00 041 0 99 0 00	Middle School/SUBSTITUTE TEACHERS/UNDISTRIBUTED PROGRAM	100
199 E 12 6112 00 102 0 99 0 00	Merkel Elementary/SUBSTITUTE TEACHERS/UNDISTRIBUTED PROGRAM	250
199 E 12 6112 00 104 0 99 0 00	Intermediate/SUBSTITUTE TEACHERS/UNDISTRIBUTED PROGRAM	200
199 E 12 6119 00 001 0 99 0 00	HIGH SCHOOL/PROFESSIONAL PERSONNEL/UNDISTRIBUTED PROGRAM	53,197.00
199 E 12 6129 00 041 0 99 0 00	Middle School/SUPPORT PERSONNEL/UNDISTRIBUTED PROGRAM	26,349.00
199 E 12 6129 00 102 0 99 0 00	Merkel Elementary/SUPPORT PERSONNEL/UNDISTRIBUTED PROGRAM	22,414.00
199 E 12 6129 00 103 0 99 0 00	Tye Elementary/SUPPORT PERSONNEL/UNDISTRIBUTED PROGRAM	17,305.00
199 E 12 6129 00 104 0 24 0 00	Intermediate/SUPPORT PERSONNEL/ACCELERATED EDUCATION	7,890.00

199 E 12 6141 00 001 0 99 0 00	HIGH SCHOOL/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	771
199 E 12 6141 00 041 0 99 0 00	Middle School/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	382
199 E 12 6141 00 103 0 99 0 00	Tye Elementary/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	251
199 E 12 6141 00 104 0 24 0 00	Intermediate/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	114
199 E 12 6142 00 001 0 99 0 00	HIGH SCHOOL/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	2,700.00
199 E 12 6142 00 102 0 99 0 00	Merkel Elementary/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	2,700.00
199 E 12 6142 00 104 0 24 0 00	Intermediate/GROUP HEALTH & LIFE INSURANCE/ACCELERATED EDUCATION	1,080.00
199 E 12 6143 00 001 0 99 0 00	HIGH SCHOOL/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	221
199 E 12 6143 00 041 0 99 0 00	Middle School/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	110
199 E 12 6143 00 102 0 99 0 00	Merkel Elementary/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	93
199 E 12 6143 00 103 0 99 0 00	Tye Elementary/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	72
199 E 12 6143 00 104 0 24 0 00	Intermediate/WORKER'S COMPENSATION/ACCELERATED EDUCATION	33
199 E 12 6144 00 001 0 99 0 00	HIGH SCHOOL/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	3,561.00
199 E 12 6144 00 102 0 99 0 00	Merkel Elementary/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	1,699.00
199 E 12 6144 00 103 0 99 0 00	Tye Elementary/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	1,312.00
199 E 12 6144 00 104 0 24 0 00	Intermediate/TRS ON-BEHALF/ACCELERATED EDUCATION	598
199 E 12 6145 00 001 0 99 0 00	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	16
199 E 12 6145 00 041 0 99 0 00	Middle School/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	8
199 E 12 6145 00 102 0 99 0 00	Merkel Elementary/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	7
199 E 12 6145 00 103 0 99 0 00	Tye Elementary/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	5
199 E 12 6145 00 104 0 24 0 00	Intermediate/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION	2
199 E 12 6146 00 001 0 99 0 00	HIGH SCHOOL/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	763
199 E 12 6146 00 102 0 99 0 00	Merkel Elementary/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	123
199 E 12 6146 00 103 0 99 0 00	Tye Elementary/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	95
199 E 12 6146 00 104 0 24 0 00	Intermediate/TEACHER RETIREMENT/TRS CARE/ACCELERATED EDUCATION	43
199 E 12 6149 00 001 0 99 0 00	HIGH SCHOOL/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	200
199 E 12 6149 00 041 0 99 0 00	Middle School/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	200
199 E 12 6149 00 102 0 99 0 00	Merkel Elementary/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	200
199 E 12 6149 00 103 0 99 0 00	Tye Elementary/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	200
199 E 12 6149 00 104 0 24 0 00	Intermediate/OTHER EMPLOYEE BENEFITS/ACCELERATED EDUCATION	100
199 E 13 6112 00 001 0 11 0 00	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION	2,500.00
199 E 13 6112 00 001 0 21 0 00	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED	100
199 E 13 6112 00 001 0 22 0 00	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY	500
199 E 13 6112 00 001 0 23 0 00	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION	500
199 E 13 6112 00 001 0 24 0 00	HIGH SCHOOL/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION	200
199 E 13 6112 00 001 0 99 0 00	HIGH SCHOOL/SUBSTITUTE TEACHERS/UNDISTRIBUTED PROGRAM	250
199 E 13 6112 00 041 0 11 0 00	Middle School/SUBSTITUTE TEACHERS/BASIC EDUCATION	2,500.00
199 E 13 6112 00 041 0 21 0 00	Middle School/SUBSTITUTE TEACHERS/GIFTED & TALENTED	200
199 E 13 6112 00 041 0 23 0 00	Middle School/SUBSTITUTE TEACHERS/SPECIAL EDUCATION	1,250.00
199 E 13 6112 00 041 0 24 0 00	Middle School/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION	200
199 E 13 6112 00 102 0 11 0 00	Merkel Elementary/SUBSTITUTE TEACHERS/BASIC EDUCATION	500
199 E 13 6112 00 102 0 23 0 00	Merkel Elementary/SUBSTITUTE TEACHERS/SPECIAL EDUCATION	200
199 E 13 6112 00 102 0 24 0 00	Merkel Elementary/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION	200
199 E 13 6112 00 102 0 25 0 00	Merkel Elementary/SUBSTITUTE TEACHERS/BILINGUAL & SPECIAL LANGUAGE	100

199 E 13 6112 00 102 0 30 0 00	Merkel Elementary/SUBSTITUTE TEACHERS	100
199 E 13 6112 00 103 0 11 0 00	Tye Elementary/SUBSTITUTE TEACHERS/BASIC EDUCATION	1,500.00
199 E 13 6112 00 103 0 21 0 00	Tye Elementary/SUBSTITUTE TEACHERS/GIFTED & TALENTED	200
199 E 13 6112 00 103 0 23 0 00	Tye Elementary/SUBSTITUTE TEACHERS/SPECIAL EDUCATION	200
199 E 13 6112 00 103 0 24 0 00	Tye Elementary/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION	200
199 E 13 6112 00 103 0 30 0 00	Tye Elementary/SUBSTITUTE TEACHERS	500
199 E 13 6112 00 104 0 11 0 00	Intermediate/SUBSTITUTE TEACHERS/BASIC EDUCATION	1,000.00
199 E 13 6112 00 104 0 21 0 00	Intermediate/SUBSTITUTE TEACHERS/GIFTED & TALENTED	200
199 E 13 6112 00 104 0 23 0 00	Intermediate/SUBSTITUTE TEACHERS/SPECIAL EDUCATION	200
199 E 13 6112 00 104 0 24 0 00	Intermediate/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION	200
199 E 13 6112 00 104 0 30 0 00	Intermediate/SUBSTITUTE TEACHERS	250
199 E 13 6112 00 104 0 99 0 00	Intermediate/SUBSTITUTE TEACHERS/UNDISTRIBUTED PROGRAM	200
199 E 23 6112 00 103 0 99 0 00	Tye Elementary/SUBSTITUTE TEACHERS/UNDISTRIBUTED PROGRAM	200
199 E 23 6119 00 001 0 24 0 00	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION	27,449.00
199 E 23 6119 00 001 0 99 0 00	HIGH SCHOOL/PROFESSIONAL PERSONNEL/UNDISTRIBUTED PROGRAM	94,351.00
199 E 23 6119 00 041 0 24 0 00	Middle School/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION	32,694.00
199 E 23 6119 00 041 0 99 0 00	Middle School/PROFESSIONAL PERSONNEL/UNDISTRIBUTED PROGRAM	61,136.00
199 E 23 6119 00 102 0 30 0 00	Merkel Elementary/PROFESSIONAL PERSONNEL	11,806.00
199 E 23 6119 00 102 0 99 0 00	Merkel Elementary/PROFESSIONAL PERSONNEL/UNDISTRIBUTED PROGRAM	54,844.00
199 E 23 6119 00 103 0 30 0 00	Tye Elementary/PROFESSIONAL PERSONNEL	9,135.00
199 E 23 6119 00 103 0 99 0 00	Tye Elementary/PROFESSIONAL PERSONNEL/UNDISTRIBUTED PROGRAM	84,126.00
199 E 23 6119 00 104 0 30 0 00	Intermediate/PROFESSIONAL PERSONNEL	11,806.00
199 E 23 6119 00 104 0 99 0 00	Intermediate/PROFESSIONAL PERSONNEL/UNDISTRIBUTED PROGRAM	33,332.00
199 E 23 6129 00 001 0 99 0 00	HIGH SCHOOL/SUPPORT PERSONNEL/UNDISTRIBUTED PROGRAM	50,610.00
199 E 23 6129 00 041 0 99 0 00	Middle School/SUPPORT PERSONNEL/UNDISTRIBUTED PROGRAM	28,275.00
199 E 23 6129 00 102 0 99 0 00	Merkel Elementary/SUPPORT PERSONNEL/UNDISTRIBUTED PROGRAM	25,922.00
199 E 23 6129 00 103 0 99 0 00	Tye Elementary/SUPPORT PERSONNEL/UNDISTRIBUTED PROGRAM	33,102.00
199 E 23 6129 00 104 0 99 0 00	Intermediate/SUPPORT PERSONNEL/UNDISTRIBUTED PROGRAM	27,139.00
199 E 23 6141 00 001 0 24 0 00	HIGH SCHOOL/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	398
199 E 23 6141 00 001 0 99 0 00	HIGH SCHOOL/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	2,102.00
199 E 23 6141 00 041 0 99 0 00	Middle School/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	1,296.00
199 E 23 6141 00 102 0 30 0 00	Merkel Elementary/SOCIAL SECURITY/MEDICARE	171
199 E 23 6141 00 102 0 99 0 00	Merkel Elementary/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	1,171.00
199 E 23 6141 00 103 0 30 0 00	Tye Elementary/SOCIAL SECURITY/MEDICARE	132
199 E 23 6141 00 103 0 99 0 00	Tye Elementary/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	414
199 E 23 6141 00 104 0 30 0 00	Intermediate/SOCIAL SECURITY/MEDICARE	171
199 E 23 6141 00 104 0 99 0 00	Intermediate/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	877
199 E 23 6142 00 001 0 24 0 00	HIGH SCHOOL/GROUP HEALTH & LIFE INSURANCE/ACCELERATED EDUCATION	1,350.00
199 E 23 6142 00 001 0 99 0 00	HIGH SCHOOL/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	9,450.00
199 E 23 6142 00 041 0 24 0 00	Middle School/GROUP HEALTH & LIFE INSURANCE/ACCELERATED EDUCATION	1,560.00
199 E 23 6142 00 041 0 99 0 00	Middle School/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	5,940.00
199 E 23 6142 00 102 0 99 0 00	Merkel Elementary/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	4,500.00
199 E 23 6142 00 103 0 30 0 00	Tye Elementary/GROUP HEALTH & LIFE INSURANCE	594
199 E 23 6142 00 103 0 99 0 00	Tye Elementary/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	4,213.00

199 E 23 6142 00 104 0 99 0 00	Intermediate/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	3,600.00
199 E 23 6143 00 001 0 24 0 00	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION	114
199 E 23 6143 00 001 0 99 0 00	HIGH SCHOOL/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	603
199 E 23 6143 00 041 0 24 0 00	Middle School/WORKER'S COMPENSATION/ACCELERATED EDUCATION	136
199 E 23 6143 00 041 0 99 0 00	Middle School/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	372
199 E 23 6143 00 102 0 30 0 00	Merkel Elementary/WORKER'S COMPENSATION	49
199 E 23 6143 00 102 0 99 0 00	Merkel Elementary/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	336
199 E 23 6143 00 103 0 30 0 00	Tye Elementary/WORKER'S COMPENSATION	38
199 E 23 6143 00 103 0 99 0 00	Tye Elementary/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	488
199 E 23 6143 00 104 0 30 0 00	Intermediate/WORKER'S COMPENSATION	49
199 E 23 6143 00 104 0 99 0 00	Intermediate/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	252
199 E 23 6144 00 001 0 99 0 00	HIGH SCHOOL/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	6,643.00
199 E 23 6144 00 041 0 24 0 00	Middle School/TRS ON-BEHALF/ACCELERATED EDUCATION	2,077.00
199 E 23 6144 00 041 0 99 0 00	Middle School/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	4,892.00
199 E 23 6144 00 102 0 30 0 00	Merkel Elementary/TRS ON-BEHALF	783
199 E 23 6144 00 102 0 99 0 00	Merkel Elementary/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	4,603.00
199 E 23 6144 00 103 0 30 0 00	Tye Elementary/TRS ON-BEHALF	619
199 E 23 6144 00 103 0 99 0 00	Tye Elementary/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	6,832.00
199 E 23 6144 00 104 0 30 0 00	Intermediate/TRS ON-BEHALF	783
199 E 23 6144 00 104 0 99 0 00	Intermediate/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	3,768.00
199 E 23 6145 00 001 0 24 0 00	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION	8
199 E 23 6145 00 001 0 99 0 00	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	43
199 E 23 6145 00 041 0 24 0 00	Middle School/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION	10
199 E 23 6145 00 041 0 99 0 00	Middle School/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	26
199 E 23 6145 00 102 0 30 0 00	Merkel Elementary/UNEMPLOYMENT COMPENSATION	3
199 E 23 6145 00 102 0 99 0 00	Merkel Elementary/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	24
199 E 23 6145 00 103 0 30 0 00	Tye Elementary/UNEMPLOYMENT COMPENSATION	3
199 E 23 6145 00 103 0 99 0 00	Tye Elementary/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	34
199 E 23 6145 00 104 0 30 0 00	Intermediate/UNEMPLOYMENT COMPENSATION	3
199 E 23 6145 00 104 0 99 0 00	Intermediate/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	18
199 E 23 6146 00 001 0 24 0 00	HIGH SCHOOL/TEACHER RETIREMENT/TRS CARE/ACCELERATED EDUCATION	151
199 E 23 6146 00 001 0 99 0 00	HIGH SCHOOL/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	3,062.00
199 E 23 6146 00 041 0 24 0 00	Middle School/TEACHER RETIREMENT/TRS CARE/ACCELERATED EDUCATION	581
199 E 23 6146 00 041 0 99 0 00	Middle School/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	2,377.00
199 E 23 6146 00 102 0 30 0 00	Merkel Elementary/TEACHER RETIREMENT/TRS CARE	177
199 E 23 6146 00 102 0 99 0 00	Merkel Elementary/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	1,963.00
199 E 23 6146 00 103 0 30 0 00	Tye Elementary/TEACHER RETIREMENT/TRS CARE	124
199 E 23 6146 00 103 0 99 0 00	Tye Elementary/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	2,699.00
199 E 23 6146 00 104 0 30 0 00	Intermediate/TEACHER RETIREMENT/TRS CARE	177
199 E 23 6146 00 104 0 99 0 00	Intermediate/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	1,149.00
199 E 23 6149 00 001 0 99 0 00	HIGH SCHOOL/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	800
199 E 23 6149 00 041 0 99 0 00	Middle School/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	400
199 E 23 6149 00 102 0 99 0 00	Merkel Elementary/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	400
199 E 23 6149 00 103 0 99 0 00	Tye Elementary/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	400

199 E 23 6149 00 104 0 99 0 00	Intermediate/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	500
199 E 31 6119 00 001 0 99 0 00	HIGH SCHOOL/PROFESSIONAL PERSONNEL/UNDISTRIBUTED PROGRAM	17,098.00
199 E 31 6119 00 041 0 99 0 00	Middle School/PROFESSIONAL PERSONNEL/UNDISTRIBUTED PROGRAM	53,197.00
199 E 31 6119 00 102 0 99 0 00	Merkel Elementary/PROFESSIONAL PERSONNEL/UNDISTRIBUTED PROGRAM	23,128.00
199 E 31 6119 00 103 0 99 0 00	Tye Elementary/PROFESSIONAL PERSONNEL/UNDISTRIBUTED PROGRAM	43,044.00
199 E 31 6119 00 104 0 99 0 00	Intermediate/PROFESSIONAL PERSONNEL/UNDISTRIBUTED PROGRAM	23,128.00
199 E 31 6129 00 001 0 99 0 00	HIGH SCHOOL/SUPPORT PERSONNEL/UNDISTRIBUTED PROGRAM	15,511.00
199 E 31 6129 00 041 0 99 0 00	Middle School/SUPPORT PERSONNEL/UNDISTRIBUTED PROGRAM	20,759.00
199 E 31 6141 00 001 0 99 0 00	HIGH SCHOOL/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	473
199 E 31 6141 00 041 0 99 0 00	Middle School/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	301
199 E 31 6141 00 102 0 99 0 00	Merkel Elementary/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	335
199 E 31 6141 00 103 0 99 0 00	Tye Elementary/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	624
199 E 31 6141 00 104 0 99 0 00	Intermediate/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	335
199 E 31 6142 00 001 0 99 0 00	HIGH SCHOOL/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	868
199 E 31 6142 00 041 0 99 0 00	Middle School/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	5,400.00
199 E 31 6142 00 102 0 99 0 00	Merkel Elementary/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	1,350.00
199 E 31 6142 00 103 0 99 0 00	Tye Elementary/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	2,700.00
199 E 31 6142 00 104 0 99 0 00	Intermediate/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	1,350.00
199 E 31 6143 00 001 0 99 0 00	HIGH SCHOOL/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	136
199 E 31 6143 00 041 0 99 0 00	Middle School/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	308
199 E 31 6143 00 102 0 99 0 00	Merkel Elementary/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	96
199 E 31 6143 00 103 0 99 0 00	Tye Elementary/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	179
199 E 31 6143 00 104 0 99 0 00	Intermediate/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	96
199 E 31 6144 00 001 0 99 0 00	HIGH SCHOOL/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	2,001.00
199 E 31 6144 00 041 0 99 0 00	Middle School/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	5,135.00
199 E 31 6144 00 102 0 99 0 00	Merkel Elementary/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	1,530.00
199 E 31 6144 00 103 0 99 0 00	Tye Elementary/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	2,828.00
199 E 31 6144 00 104 0 99 0 00	Intermediate/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	1,530.00
199 E 31 6145 00 001 0 99 0 00	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	10
199 E 31 6145 00 041 0 99 0 00	Middle School/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	22
199 E 31 6145 00 102 0 99 0 00	Merkel Elementary/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	7
199 E 31 6145 00 103 0 99 0 00	Tye Elementary/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	13
199 E 31 6145 00 104 0 99 0 00	Intermediate/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	7
199 E 31 6146 00 001 0 99 0 00	HIGH SCHOOL/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	650
199 E 31 6146 00 041 0 99 0 00	Middle School/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	878
199 E 31 6146 00 102 0 99 0 00	Merkel Elementary/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	350
199 E 31 6146 00 103 0 99 0 00	Tye Elementary/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	671
199 E 31 6146 00 104 0 99 0 00	Intermediate/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	350
199 E 31 6149 00 001 0 11 0 00	HIGH SCHOOL/OTHER EMPLOYEE BENEFITS/BASIC EDUCATION	20
199 E 31 6149 00 001 0 99 0 00	HIGH SCHOOL/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	400
199 E 31 6149 00 041 0 99 0 00	Middle School/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	400
199 E 31 6149 00 102 0 99 0 00	Merkel Elementary/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	50
199 E 31 6149 00 103 0 99 0 00	Tye Elementary/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	200
199 E 31 6149 00 104 0 99 0 00	Intermediate/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	100

199 E 33 6112 00 102 0 99 0 00	Merkel Elementary/SUBSTITUTE TEACHERS/UNDISTRIBUTED PROGRAM	200
199 E 33 6119 00 999 0 99 0 00	DISTRICT WIDE/PROFESSIONAL PERSONNEL/UNDISTRIBUTED PROGRAM	44,860.00
199 E 33 6129 00 102 0 99 0 00	Merkel Elementary/SUPPORT PERSONNEL/UNDISTRIBUTED PROGRAM	19,630.00
199 E 33 6129 00 104 0 99 0 00	Intermediate/SUPPORT PERSONNEL/UNDISTRIBUTED PROGRAM	1,973.00
199 E 33 6141 00 102 0 99 0 00	Merkel Elementary/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	285
199 E 33 6141 00 104 0 99 0 00	Intermediate/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	29
199 E 33 6141 00 999 0 99 0 00	DISTRICT WIDE/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	650
199 E 33 6142 00 104 0 99 0 00	Intermediate/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	270
199 E 33 6142 00 999 0 99 0 00	DISTRICT WIDE/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	2,700.00
199 E 33 6143 00 102 0 99 0 00	Merkel Elementary/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	82
199 E 33 6143 00 104 0 99 0 00	Intermediate/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	8
199 E 33 6143 00 999 0 99 0 00	DISTRICT WIDE/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	187
199 E 33 6144 00 104 0 99 0 00	Intermediate/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	150
199 E 33 6144 00 999 0 99 0 00	DISTRICT WIDE/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	3,313.00
199 E 33 6145 00 102 0 99 0 00	Merkel Elementary/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	6
199 E 33 6145 00 104 0 99 0 00	Intermediate/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	1
199 E 33 6145 00 999 0 99 0 00	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	13
199 E 33 6146 00 104 0 99 0 00	Intermediate/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	11
199 E 33 6146 00 999 0 99 0 00	DISTRICT WIDE/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	334
199 E 33 6149 00 102 0 99 0 00	Merkel Elementary/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	200
199 E 33 6149 00 104 0 99 0 00	Intermediate/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	100
199 E 33 6149 00 999 0 99 0 00	DISTRICT WIDE/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	200
199 E 34 6121 00 999 0 99 0 00	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/UNDISTRIBUTED PROGRAM	25,000.00
199 E 34 6129 00 999 0 99 0 00	DISTRICT WIDE/SUPPORT PERSONNEL/UNDISTRIBUTED PROGRAM	40,993.00
199 E 34 6129 01 999 0 99 0 00	DISTRICT WIDE/SUPPORT PERSONNEL/PARTS/UNDISTRIBUTED PROGRAM	26,853.00
199 E 34 6129 02 999 0 23 0 00	DISTRICT WIDE/SUPPORT PERSONNEL/OTHER VEHICLES SUPPLIES/SPECIAL EDUCATION	9,250.00
199 E 34 6129 02 999 0 99 0 00	DISTRICT WIDE/SUPPORT PERSONNEL/OTHER VEHICLES SUPPLIES/UNDISTRIBUTED PROGRAM	83,756.00
199 E 34 6129 03 999 0 23 0 00	DISTRICT WIDE/SUPPORT PERSONNEL/Bus Monitor/SPECIAL EDUCATION	15,340.00
199 E 34 6129 03 999 0 99 0 00	DISTRICT WIDE/SUPPORT PERSONNEL/Bus Monitor/UNDISTRIBUTED PROGRAM	6,066.00
199 E 34 6141 00 999 0 99 0 00	DISTRICT WIDE/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	594
199 E 34 6141 01 999 0 99 0 00	DISTRICT WIDE/SOCIAL SECURITY/MEDICARE/PARTS/UNDISTRIBUTED PROGRAM	389
199 E 34 6141 02 999 0 23 0 00	DISTRICT WIDE/SOCIAL SECURITY/MEDICARE/OTHER VEHICLES SUPPLIES/SPECIAL EDUCATION	134
199 E 34 6141 02 999 0 99 0 00	DISTRICT WIDE/SOCIAL SECURITY/MEDICARE/OTHER VEHICLES SUPPLIES/UNDISTRIBUTED PROGRAM	1,214.00
199 E 34 6141 03 999 0 23 0 00	DISTRICT WIDE/SOCIAL SECURITY/MEDICARE/Bus Monitor/SPECIAL EDUCATION	222
199 E 34 6141 03 999 0 99 0 00	DISTRICT WIDE/SOCIAL SECURITY/MEDICARE/Bus Monitor/UNDISTRIBUTED PROGRAM	88
199 E 34 6142 00 999 0 99 0 00	DISTRICT WIDE/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	5,400.00
199 E 34 6142 01 999 0 99 0 00	DISTRICT WIDE/GROUP HEALTH & LIFE INSURANCE/PARTS/UNDISTRIBUTED PROGRAM	2,700.00
199 E 34 6142 02 999 0 23 0 00	DISTRICT WIDE/GROUP HEALTH & LIFE INSURANCE/OTHER VEHICLES SUPPLIES/SPECIAL EDUCATION	1,368.00
199 E 34 6142 02 999 0 99 0 00	DISTRICT WIDE/GROUP HEALTH & LIFE INSURANCE/OTHER VEHICLES SUPPLIES/UNDISTRIBUTED PROGRAM	14,559.00
199 E 34 6142 03 999 0 23 0 00	DISTRICT WIDE/GROUP HEALTH & LIFE INSURANCE/Bus Monitor/SPECIAL EDUCATION	1,749.00
199 E 34 6142 03 999 0 99 0 00	DISTRICT WIDE/GROUP HEALTH & LIFE INSURANCE/Bus Monitor/UNDISTRIBUTED PROGRAM	705
199 E 34 6143 00 999 0 99 0 00	DISTRICT WIDE/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	171
199 E 34 6143 01 999 0 99 0 00	DISTRICT WIDE/WORKER'S COMPENSATION/PARTS/UNDISTRIBUTED PROGRAM	112
199 E 34 6143 02 999 0 23 0 00	DISTRICT WIDE/WORKER'S COMPENSATION/OTHER VEHICLES SUPPLIES/SPECIAL EDUCATION	39

199 E 34 6143 02 999 0 99 0 00	DISTRICT WIDE/WORKER'S COMPENSATION/OTHER VEHICLES SUPPLIES/UNDISTRIBUTED PROGRAM	349
199 E 34 6143 03 999 0 23 0 00	DISTRICT WIDE/WORKER'S COMPENSATION/Bus Monitor/SPECIAL EDUCATION	64
199 E 34 6143 03 999 0 99 0 00	DISTRICT WIDE/WORKER'S COMPENSATION/Bus Monitor/UNDISTRIBUTED PROGRAM	25
199 E 34 6144 00 999 0 99 0 00	DISTRICT WIDE/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	3,107.00
199 E 34 6144 01 999 0 99 0 00	DISTRICT WIDE/TRS ON-BEHALF/PARTS/UNDISTRIBUTED PROGRAM	2,035.00
199 E 34 6144 02 999 0 23 0 00	DISTRICT WIDE/TRS ON-BEHALF/OTHER VEHICLES SUPPLIES/SPECIAL EDUCATION	701
199 E 34 6144 02 999 0 99 0 00	DISTRICT WIDE/TRS ON-BEHALF/OTHER VEHICLES SUPPLIES/UNDISTRIBUTED PROGRAM	6,349.00
199 E 34 6144 03 999 0 23 0 00	DISTRICT WIDE/TRS ON-BEHALF/Bus Monitor/SPECIAL EDUCATION	1,163.00
199 E 34 6144 03 999 0 99 0 00	DISTRICT WIDE/TRS ON-BEHALF/Bus Monitor/UNDISTRIBUTED PROGRAM	460
199 E 34 6145 00 999 0 99 0 00	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	12
199 E 34 6145 01 999 0 99 0 00	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/PARTS/UNDISTRIBUTED PROGRAM	8
199 E 34 6145 02 999 0 23 0 00	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/OTHER VEHICLES SUPPLIES/SPECIAL EDUCATION	3
199 E 34 6145 02 999 0 99 0 00	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/OTHER VEHICLES SUPPLIES/UNDISTRIBUTED PROGRAM	25
199 E 34 6145 03 999 0 23 0 00	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/Bus Monitor/SPECIAL EDUCATION	5
199 E 34 6145 03 999 0 99 0 00	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/Bus Monitor/UNDISTRIBUTED PROGRAM	2
199 E 34 6146 00 999 0 99 0 00	DISTRICT WIDE/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	225
199 E 34 6146 01 999 0 99 0 00	DISTRICT WIDE/TEACHER RETIREMENT/TRS CARE/PARTS/UNDISTRIBUTED PROGRAM	148
199 E 34 6146 02 999 0 23 0 00	DISTRICT WIDE/TEACHER RETIREMENT/TRS CARE/OTHER VEHICLES SUPPLIES/SPECIAL EDUCATION	51
199 E 34 6146 02 999 0 99 0 00	DISTRICT WIDE/TEACHER RETIREMENT/TRS CARE/OTHER VEHICLES SUPPLIES/UNDISTRIBUTED PROGRAM	461
199 E 34 6146 03 999 0 23 0 00	DISTRICT WIDE/TEACHER RETIREMENT/TRS CARE/Bus Monitor/SPECIAL EDUCATION	84
199 E 34 6146 03 999 0 99 0 00	DISTRICT WIDE/TEACHER RETIREMENT/TRS CARE/Bus Monitor/UNDISTRIBUTED PROGRAM	33
199 E 34 6149 00 999 0 23 0 00	DISTRICT WIDE/OTHER EMPLOYEE BENEFITS/SPECIAL EDUCATION	100
199 E 34 6149 00 999 0 99 0 00	DISTRICT WIDE/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	2,350.00
199 E 36 6119 00 001 0 91 0 00	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETIC RELATED	105,628.00
199 E 36 6119 00 001 0 99 0 00	HIGH SCHOOL/PROFESSIONAL PERSONNEL/UNDISTRIBUTED PROGRAM	15,214.00
199 E 36 6119 00 041 0 91 0 00	Middle School/PROFESSIONAL PERSONNEL/ATHLETIC RELATED	25,833.00
199 E 36 6119 00 041 0 99 0 00	Middle School/PROFESSIONAL PERSONNEL/UNDISTRIBUTED PROGRAM	14,598.00
199 E 36 6119 25 001 0 99 0 00	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CO-CURRICULAR SPONSOR/UNDISTRIBUTED PROGRAM	10,000.00
199 E 36 6119 25 041 0 99 0 00	Middle School/PROFESSIONAL PERSONNEL/CO-CURRICULAR SPONSOR/UNDISTRIBUTED PROGRAM	5,000.00
199 E 36 6119 25 102 0 99 0 00	Merkel Elementary/PROFESSIONAL PERSONNEL/CO-CURRICULAR SPONSOR/UNDISTRIBUTED PROGRAM	1,000.00
199 E 36 6119 25 103 0 99 0 00	Tye Elementary/PROFESSIONAL PERSONNEL/CO-CURRICULAR SPONSOR/UNDISTRIBUTED PROGRAM	1,000.00
199 E 36 6119 25 104 0 99 0 00	Intermediate/PROFESSIONAL PERSONNEL/CO-CURRICULAR SPONSOR/UNDISTRIBUTED PROGRAM	1,200.00
199 E 36 6141 00 001 0 91 0 00	HIGH SCHOOL/SOCIAL SECURITY/MEDICARE/ATHLETIC RELATED	1,414.00
199 E 36 6141 00 001 0 99 0 00	HIGH SCHOOL/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	148
199 E 36 6141 00 041 0 91 0 00	Middle School/SOCIAL SECURITY/MEDICARE/ATHLETIC RELATED	335
199 E 36 6141 00 041 0 99 0 00	Middle School/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	212
199 E 36 6142 00 001 0 91 0 00	HIGH SCHOOL/GROUP HEALTH & LIFE INSURANCE/ATHLETIC RELATED	2,663.00
199 E 36 6142 00 001 0 99 0 00	HIGH SCHOOL/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	763
199 E 36 6142 00 041 0 91 0 00	Middle School/GROUP HEALTH & LIFE INSURANCE/ATHLETIC RELATED	513
199 E 36 6142 00 041 0 99 0 00	Middle School/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	796
199 E 36 6143 00 001 0 91 0 00	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETIC RELATED	440
199 E 36 6143 00 001 0 99 0 00	HIGH SCHOOL/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	63
199 E 36 6143 00 041 0 91 0 00	Middle School/WORKER'S COMPENSATION/ATHLETIC RELATED	108
199 E 36 6143 00 041 0 99 0 00	Middle School/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	61

199 E 36 6144 00 001 0 91 0 00	HIGH SCHOOL/TRS ON-BEHALF/ATHLETIC RELATED	6,621.00
199 E 36 6144 00 001 0 99 0 00	HIGH SCHOOL/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	933
199 E 36 6144 00 041 0 91 0 00	Middle School/TRS ON-BEHALF/ATHLETIC RELATED	1,721.00
199 E 36 6144 00 041 0 99 0 00	Middle School/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	961
199 E 36 6145 00 001 0 91 0 00	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETIC RELATED	31
199 E 36 6145 00 001 0 99 0 00	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	4
199 E 36 6145 00 041 0 91 0 00	Middle School/UNEMPLOYMENT COMPENSATION/ATHLETIC RELATED	8
199 E 36 6145 00 041 0 99 0 00	Middle School/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	4
199 E 36 6146 00 001 0 91 0 00	HIGH SCHOOL/TEACHER RETIREMENT/TRS CARE/ATHLETIC RELATED	1,967.00
199 E 36 6146 00 001 0 99 0 00	HIGH SCHOOL/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	304
199 E 36 6146 00 041 0 91 0 00	Middle School/TEACHER RETIREMENT/TRS CARE/ATHLETIC RELATED	379
199 E 36 6146 00 041 0 99 0 00	Middle School/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	226
199 E 41 6119 00 701 0 99 0 00	SUPT. OFFICE/PROFESSIONAL PERSONNEL/UNDISTRIBUTED PROGRAM	190,103.00
199 E 41 6129 00 701 0 99 0 00	SUPT. OFFICE/SUPPORT PERSONNEL/UNDISTRIBUTED PROGRAM	81,976.00
199 E 41 6141 00 701 0 99 0 00	SUPT. OFFICE/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	3,945.00
199 E 41 6142 00 701 0 99 0 00	SUPT. OFFICE/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	4,725.00
199 E 41 6143 00 701 0 99 0 00	SUPT. OFFICE/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	1,133.00
199 E 41 6144 00 701 0 99 0 00	SUPT. OFFICE/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	9,437.00
199 E 41 6145 00 701 0 99 0 00	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	80
199 E 41 6146 00 701 0 99 0 00	SUPT. OFFICE/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	5,547.00
199 E 41 6149 00 701 0 99 0 00	SUPT. OFFICE/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	800
199 E 41 6149 00 750 0 99 0 00	GEN.ADMINISTRATION/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	100
199 E 51 6129 00 001 0 99 0 00	HIGH SCHOOL/SUPPORT PERSONNEL/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	53,102.00
199 E 51 6129 00 041 0 99 0 00	Middle School/SUPPORT PERSONNEL/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	51,605.00
199 E 51 6129 00 102 0 99 0 00	Merkel Elementary/SUPPORT PERSONNEL/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	44,013.00
199 E 51 6129 00 103 0 99 0 00	Tye Elementary/SUPPORT PERSONNEL/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	35,318.00
199 E 51 6129 00 104 0 99 0 00	Intermediate/SUPPORT PERSONNEL/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	19,864.00
199 E 51 6129 00 999 0 99 0 00	DISTRICT WIDE/SUPPORT PERSONNEL/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	33,697.00
199 E 51 6129 01 999 0 99 0 00	DISTRICT WIDE/SUPPORT PERSONNEL/BUILDING SUPPLIES/UNDISTRIBUTED PROGRAM	88,743.00
199 E 51 6129 02 999 0 99 0 00	DISTRICT WIDE/SUPPORT PERSONNEL/GROUNDS/UNDISTRIBUTED PROGRAM	54,995.00
199 E 51 6141 00 001 0 99 0 00	HIGH SCHOOL/SOCIAL SECURITY/MEDICARE/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	770
199 E 51 6141 00 041 0 99 0 00	Middle School/SOCIAL SECURITY/MEDICARE/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	748
199 E 51 6141 00 102 0 99 0 00	Merkel Elementary/SOCIAL SECURITY/MEDICARE/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	638
199 E 51 6141 00 103 0 99 0 00	Tye Elementary/SOCIAL SECURITY/MEDICARE/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	224
199 E 51 6141 00 104 0 99 0 00	Intermediate/SOCIAL SECURITY/MEDICARE/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	288
199 E 51 6141 00 999 0 99 0 00	DISTRICT WIDE/SOCIAL SECURITY/MEDICARE/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	489
199 E 51 6141 01 999 0 99 0 00	DISTRICT WIDE/SOCIAL SECURITY/MEDICARE/BUILDING SUPPLIES/UNDISTRIBUTED PROGRAM	1,287.00
199 E 51 6141 02 999 0 99 0 00	DISTRICT WIDE/SOCIAL SECURITY/MEDICARE/GROUNDS/UNDISTRIBUTED PROGRAM	797
199 E 51 6142 00 001 0 99 0 00	HIGH SCHOOL/GROUP HEALTH & LIFE INSURANCE/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	8,100.00
199 E 51 6142 00 041 0 99 0 00	Middle School/GROUP HEALTH & LIFE INSURANCE/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	2,700.00
199 E 51 6142 00 103 0 99 0 00	Tye Elementary/GROUP HEALTH & LIFE INSURANCE/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	2,700.00
199 E 51 6142 00 104 0 99 0 00	Intermediate/GROUP HEALTH & LIFE INSURANCE/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	2,700.00
199 E 51 6142 00 999 0 99 0 00	DISTRICT WIDE/GROUP HEALTH & LIFE INSURANCE/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	2,700.00
199 E 51 6142 01 999 0 99 0 00	DISTRICT WIDE/GROUP HEALTH & LIFE INSURANCE/BUILDING SUPPLIES/UNDISTRIBUTED PROGRAM	4,050.00

199 E 51 6142 02 999 0 99 0 00	DISTRICT WIDE/GROUP HEALTH & LIFE INSURANCE/GROUNDS/UNDISTRIBUTED PROGRAM	8,100.00
199 E 51 6143 00 001 0 99 0 00	HIGH SCHOOL/WORKER'S COMPENSATION/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	221
199 E 51 6143 00 041 0 99 0 00	Middle School/WORKER'S COMPENSATION/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	215
199 E 51 6143 00 102 0 99 0 00	Merkel Elementary/WORKER'S COMPENSATION/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	183
199 E 51 6143 00 103 0 99 0 00	Tye Elementary/WORKER'S COMPENSATION/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	147
199 E 51 6143 00 104 0 99 0 00	Intermediate/WORKER'S COMPENSATION/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	83
199 E 51 6143 00 999 0 99 0 00	DISTRICT WIDE/WORKER'S COMPENSATION/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	140
199 E 51 6143 01 999 0 99 0 00	DISTRICT WIDE/WORKER'S COMPENSATION/BUILDING SUPPLIES/UNDISTRIBUTED PROGRAM	369
199 E 51 6143 02 999 0 99 0 00	DISTRICT WIDE/WORKER'S COMPENSATION/GROUNDS/UNDISTRIBUTED PROGRAM	229
199 E 51 6144 00 001 0 99 0 00	HIGH SCHOOL/TRS ON-BEHALF/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	4,025.00
199 E 51 6144 00 041 0 99 0 00	Middle School/TRS ON-BEHALF/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	3,912.00
199 E 51 6144 00 102 0 99 0 00	Merkel Elementary/TRS ON-BEHALF/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	3,336.00
199 E 51 6144 00 103 0 99 0 00	Tye Elementary/TRS ON-BEHALF/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	2,677.00
199 E 51 6144 00 104 0 99 0 00	Intermediate/TRS ON-BEHALF/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	1,506.00
199 E 51 6144 00 999 0 99 0 00	DISTRICT WIDE/TRS ON-BEHALF/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	2,554.00
199 E 51 6144 01 999 0 99 0 00	DISTRICT WIDE/TRS ON-BEHALF/BUILDING SUPPLIES/UNDISTRIBUTED PROGRAM	6,727.00
199 E 51 6144 02 999 0 99 0 00	DISTRICT WIDE/TRS ON-BEHALF/GROUNDS/UNDISTRIBUTED PROGRAM	4,169.00
199 E 51 6145 00 001 0 99 0 00	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	16
199 E 51 6145 00 041 0 99 0 00	Middle School/UNEMPLOYMENT COMPENSATION/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	15
199 E 51 6145 00 102 0 99 0 00	Merkel Elementary/UNEMPLOYMENT COMPENSATION/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	13
199 E 51 6145 00 103 0 99 0 00	Tye Elementary/UNEMPLOYMENT COMPENSATION/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	10
199 E 51 6145 00 104 0 99 0 00	Intermediate/UNEMPLOYMENT COMPENSATION/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	6
199 E 51 6145 00 999 0 99 0 00	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	10
199 E 51 6145 01 999 0 99 0 00	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BUILDING SUPPLIES/UNDISTRIBUTED PROGRAM	26
199 E 51 6145 02 999 0 99 0 00	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/GROUNDS/UNDISTRIBUTED PROGRAM	16
199 E 51 6146 00 001 0 99 0 00	HIGH SCHOOL/TEACHER RETIREMENT/TRS CARE/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	292
199 E 51 6146 00 041 0 99 0 00	Middle School/TEACHER RETIREMENT/TRS CARE/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	284
199 E 51 6146 00 102 0 99 0 00	Merkel Elementary/TEACHER RETIREMENT/TRS CARE/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	242
199 E 51 6146 00 103 0 99 0 00	Tye Elementary/TEACHER RETIREMENT/TRS CARE/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	194
199 E 51 6146 00 104 0 99 0 00	Intermediate/TEACHER RETIREMENT/TRS CARE/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	109
199 E 51 6146 00 999 0 99 0 00	DISTRICT WIDE/TEACHER RETIREMENT/TRS CARE/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	185
199 E 51 6146 01 999 0 99 0 00	DISTRICT WIDE/TEACHER RETIREMENT/TRS CARE/BUILDING SUPPLIES/UNDISTRIBUTED PROGRAM	488
199 E 51 6146 02 999 0 99 0 00	DISTRICT WIDE/TEACHER RETIREMENT/TRS CARE/GROUNDS/UNDISTRIBUTED PROGRAM	302
199 E 51 6149 00 001 0 99 0 00	HIGH SCHOOL/OTHER EMPLOYEE BENEFITS/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	200
199 E 51 6149 00 041 0 99 0 00	Middle School/OTHER EMPLOYEE BENEFITS/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	270
199 E 51 6149 00 102 0 99 0 00	Merkel Elementary/OTHER EMPLOYEE BENEFITS/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	90
199 E 51 6149 00 103 0 99 0 00	Tye Elementary/OTHER EMPLOYEE BENEFITS/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	150
199 E 51 6149 00 104 0 99 0 00	Intermediate/OTHER EMPLOYEE BENEFITS/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	200
199 E 51 6149 00 999 0 99 0 00	DISTRICT WIDE/OTHER EMPLOYEE BENEFITS/JANITORIAL SUPPLIES/UNDISTRIBUTED PROGRAM	2,000.00
199 E 53 6119 00 750 0 99 0 00	GEN.ADMINISTRATION/PROFESSIONAL PERSONNEL/UNDISTRIBUTED PROGRAM	24,120.00
199 E 53 6129 00 750 0 99 0 00	GEN.ADMINISTRATION/SUPPORT PERSONNEL/UNDISTRIBUTED PROGRAM	127,748.00
199 E 53 6141 00 750 0 99 0 00	GEN.ADMINISTRATION/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	2,202.00
199 E 53 6142 00 750 0 99 0 00	GEN.ADMINISTRATION/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	4,725.00
199 E 53 6143 00 750 0 99 0 00	GEN.ADMINISTRATION/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	632

199 E 53 6144 00 750 0 99 0 00	GEN.ADMINISTRATION/TRS ON-BEHALF/UNDISTRIBUTED PROGRAM	7,037.00
199 E 53 6145 00 750 0 99 0 00	GEN.ADMINISTRATION/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	45
199 E 53 6146 00 750 0 99 0 00	GEN.ADMINISTRATION/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	2,213.00
199 E 53 6149 00 750 0 99 0 00	GEN.ADMINISTRATION/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	500
205 E 11 6112 00 103 8 24 0 00	Tye Elementary/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION	500
205 E 11 6119 00 103 9 24 0 00	Tye Elementary/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION	22,885.00
205 E 11 6129 00 103 9 24 0 00	Tye Elementary/SUPPORT PERSONNEL/ACCELERATED EDUCATION	28,837.00
205 E 11 6141 00 103 9 24 0 00	Tye Elementary/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	418
205 E 11 6142 00 103 9 24 0 00	Tye Elementary/GROUP HEALTH & LIFE INSURANCE/ACCELERATED EDUCATION	3,292.00
205 E 11 6143 00 103 9 24 0 00	Tye Elementary/WORKER'S COMPENSATION/ACCELERATED EDUCATION	215
205 E 11 6145 00 103 9 24 0 00	Tye Elementary/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION	15
205 E 11 6146 00 103 9 24 0 00	Tye Elementary/TEACHER RETIREMENT/TRS CARE/ACCELERATED EDUCATION	4,205.00
205 E 13 6112 00 103 8 24 0 00	Tye Elementary/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION	500
211 E 11 6119 00 102 9 30 0 00	Merkel Elementary/PROFESSIONAL PERSONNEL	150,921.00
211 E 11 6119 00 103 9 30 0 00	Tye Elementary/PROFESSIONAL PERSONNEL	137,445.00
211 E 11 6119 00 104 9 30 0 00	Intermediate/PROFESSIONAL PERSONNEL	49,283.00
211 E 11 6129 00 104 9 30 0 00	Intermediate/SUPPORT PERSONNEL	9,863.00
211 E 11 6141 00 102 9 30 0 00	Merkel Elementary/SOCIAL SECURITY/MEDICARE	2,188.00
211 E 11 6141 00 103 9 30 0 00	Tye Elementary/SOCIAL SECURITY/MEDICARE	1,816.00
211 E 11 6141 00 104 9 30 0 00	Intermediate/SOCIAL SECURITY/MEDICARE	858
211 E 11 6142 00 102 9 30 0 00	Merkel Elementary/GROUP HEALTH & LIFE INSURANCE	7,176.00
211 E 11 6142 00 103 9 30 0 00	Tye Elementary/GROUP HEALTH & LIFE INSURANCE	8,504.00
211 E 11 6142 00 104 9 30 0 00	Intermediate/GROUP HEALTH & LIFE INSURANCE	1,350.00
211 E 11 6143 00 102 9 30 0 00	Merkel Elementary/WORKER'S COMPENSATION	628
211 E 11 6143 00 103 9 30 0 00	Tye Elementary/WORKER'S COMPENSATION	572
211 E 11 6143 00 104 9 30 0 00	Intermediate/WORKER'S COMPENSATION	246
211 E 11 6145 00 102 9 30 0 00	Merkel Elementary/UNEMPLOYMENT COMPENSATION	44
211 E 11 6145 00 103 9 30 0 00	Tye Elementary/UNEMPLOYMENT COMPENSATION	40
211 E 11 6145 00 104 9 30 0 00	Intermediate/UNEMPLOYMENT COMPENSATION	17
211 E 11 6146 00 102 9 30 0 00	Merkel Elementary/TEACHER RETIREMENT/TRS CARE	12,270.00
211 E 11 6146 00 103 9 30 0 00	Tye Elementary/TEACHER RETIREMENT/TRS CARE	11,174.00
211 E 11 6146 00 104 9 30 0 00	Intermediate/TEACHER RETIREMENT/TRS CARE	4,809.00
212 E 11 6129 00 999 9 24 0 00	DISTRICT WIDE/SUPPORT PERSONNEL/ACCELERATED EDUCATION	1,555.00
212 E 11 6141 00 999 9 24 0 00	DISTRICT WIDE/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	23
212 E 11 6142 00 999 9 24 0 00	DISTRICT WIDE/GROUP HEALTH & LIFE INSURANCE/ACCELERATED EDUCATION	193
212 E 11 6143 00 999 9 24 0 00	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION	6
212 E 11 6146 00 999 9 24 0 00	DISTRICT WIDE/TEACHER RETIREMENT/TRS CARE/ACCELERATED EDUCATION	126
224 E 11 6119 00 041 9 23 0 00	Middle School/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION	14,995.00
224 E 11 6141 00 041 9 23 0 00	Middle School/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION	217
224 E 11 6143 00 041 9 23 0 00	Middle School/WORKER'S COMPENSATION/SPECIAL EDUCATION	62
224 E 11 6145 00 041 9 23 0 00	Middle School/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION	4
224 E 11 6146 00 041 9 23 0 00	Middle School/TEACHER RETIREMENT/TRS CARE/SPECIAL EDUCATION	1,219.00
225 E 11 6119 00 103 9 23 0 00	Tye Elementary/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION	8,170.00
225 E 11 6141 00 103 9 23 0 00	Tye Elementary/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION	118

225 E 11 6142 00 103 9 23 0 00	Tye Elementary/GROUP HEALTH & LIFE INSURANCE/SPECIAL EDUCATION	482
225 E 11 6143 00 103 9 23 0 00	Tye Elementary/WORKER'S COMPENSATION/SPECIAL EDUCATION	34
225 E 11 6145 00 103 9 23 0 00	Tye Elementary/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION	2
225 E 11 6146 00 103 9 23 0 00	Tye Elementary/TEACHER RETIREMENT/TRS CARE/SPECIAL EDUCATION	664
240 E 35 6119 00 999 0 99 0 00	DISTRICT WIDE/PROFESSIONAL PERSONNEL/UNDISTRIBUTED PROGRAM	58,389.00
240 E 35 6121 00 103 0 99 0 00	Tye Elementary/EXTRA DUTY PAY/OVERTIME/UNDISTRIBUTED PROGRAM	1,000.00
240 E 35 6129 00 001 0 99 0 00	HIGH SCHOOL/SUPPORT PERSONNEL/UNDISTRIBUTED PROGRAM	58,298.00
240 E 35 6129 00 103 0 99 0 00	Tye Elementary/SUPPORT PERSONNEL/UNDISTRIBUTED PROGRAM	56,000.00
240 E 35 6129 00 999 0 99 0 00	DISTRICT WIDE/SUPPORT PERSONNEL/UNDISTRIBUTED PROGRAM	86,000.00
240 E 35 6141 00 001 0 99 0 00	HIGH SCHOOL/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	845
240 E 35 6141 00 103 0 99 0 00	Tye Elementary/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	723
240 E 35 6141 00 999 0 99 0 00	DISTRICT WIDE/SOCIAL SECURITY/MEDICARE/UNDISTRIBUTED PROGRAM	1,834.00
240 E 35 6142 00 001 0 99 0 00	HIGH SCHOOL/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	2,700.00
240 E 35 6142 00 103 0 99 0 00	Tye Elementary/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	8,100.00
240 E 35 6142 00 999 0 99 0 00	DISTRICT WIDE/GROUP HEALTH & LIFE INSURANCE/UNDISTRIBUTED PROGRAM	16,800.00
240 E 35 6143 00 001 0 99 0 00	HIGH SCHOOL/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	243
240 E 35 6143 00 103 0 99 0 00	Tye Elementary/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	208
240 E 35 6143 00 999 0 99 0 00	DISTRICT WIDE/WORKER'S COMPENSATION/UNDISTRIBUTED PROGRAM	588
240 E 35 6145 00 001 0 99 0 00	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	17
240 E 35 6145 00 103 0 99 0 00	Tye Elementary/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	15
240 E 35 6145 00 999 0 99 0 00	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/UNDISTRIBUTED PROGRAM	42
240 E 35 6146 00 001 0 99 0 00	HIGH SCHOOL/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	321
240 E 35 6146 00 103 0 99 0 00	Tye Elementary/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	274
240 E 35 6146 00 999 0 99 0 00	DISTRICT WIDE/TEACHER RETIREMENT/TRS CARE/UNDISTRIBUTED PROGRAM	777
240 E 35 6149 00 001 0 99 0 00	HIGH SCHOOL/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	500
240 E 35 6149 00 103 0 99 0 00	Tye Elementary/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	500
240 E 35 6149 00 999 0 99 0 00	DISTRICT WIDE/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	500
240 E 35 6149 01 999 0 99 0 00	DISTRICT WIDE/OTHER EMPLOYEE BENEFITS/UNDISTRIBUTED PROGRAM	160
244 E 31 6119 00 001 9 22 0 00	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY	36,099.00
244 E 31 6141 00 001 9 22 0 00	HIGH SCHOOL/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOGY	523
244 E 31 6142 00 001 9 22 0 00	HIGH SCHOOL/GROUP HEALTH & LIFE INSURANCE/CAREER & TECHNOLOGY	1,832.00
244 E 31 6143 00 001 9 22 0 00	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY	150
244 E 31 6145 00 001 9 22 0 00	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY	11
244 E 31 6146 00 001 9 22 0 00	HIGH SCHOOL/TEACHER RETIREMENT/TRS CARE/CAREER & TECHNOLOGY	2,935.00
255 E 11 6119 00 103 9 24 0 00	Tye Elementary/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION	38,865.00
255 E 11 6141 00 103 9 24 0 00	Tye Elementary/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	564
255 E 11 6142 00 103 9 24 0 00	Tye Elementary/GROUP HEALTH & LIFE INSURANCE/ACCELERATED EDUCATION	500
255 E 11 6143 00 103 9 24 0 00	Tye Elementary/WORKER'S COMPENSATION/ACCELERATED EDUCATION	162
255 E 11 6145 00 103 9 24 0 00	Tye Elementary/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION	11
255 E 11 6146 00 103 9 24 0 00	Tye Elementary/TEACHER RETIREMENT/TRS CARE/ACCELERATED EDUCATION	3,160.00
404 E 11 6129 00 102 9 24 0 00	Merkel Elementary/SUPPORT PERSONNEL/ACCELERATED EDUCATION	15,594.00
404 E 11 6141 00 102 9 24 0 00	Merkel Elementary/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	226
404 E 11 6142 00 102 9 24 0 00	Merkel Elementary/GROUP HEALTH & LIFE INSURANCE/ACCELERATED EDUCATION	1,960.00
404 E 11 6143 00 102 9 24 0 00	Merkel Elementary/WORKER'S COMPENSATION/ACCELERATED EDUCATION	65

404 E 11 6144 00 102 9 24 0 00	Merkel Elementary/TRS ON-BEHALF/ACCELERATED EDUCATION	1,182.00	
404 E 11 6145 00 102 9 24 0 00	Merkel Elementary/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION	5	
404 E 11 6146 00 102 9 24 0 00	Merkel Elementary/TEACHER RETIREMENT/TRS CARE/ACCELERATED EDUCATION	86	